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McMaster University



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**STATISTICAL
SUBMISSION
TO THE
COMMITTEE ON
UNIVERSITY
AFFAIRS**

November 1972


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LONG TERM ENROLMENT DATA 1977-1978Instructions:

1. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular M.C.U. Enrolment Reports (U.A.R. Forms). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st. University year subsequent to Grade 13 into undergraduate degree Programs only.
2. Reports for the University of Guelph, the University of Waterloo, and the University of Windsor should be on an F.T.E. basis.
3. For constituent Universities with Federated or Affiliated institutions, Full-Time Enrolment must take into account net teaching service performed for these Institutions, and will therefore, be stated in terms of F.T.E. for teaching services performed (Toronto, Waterloo, Western and Laurentian).

	1971 -72	1972 -73	1973 -74	1974 -75	1975- -76	1976 -77	1977 -78
(i) Full-Time "Freshman Intake" (i.e. 1st. Year Undergraduate Degree)	2448	2287	2310	2360	2425	2485	2565
(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	7240	7162	7259	7399	7652	7895	8155
(iii) Total Graduate (Fall-Term)	1172	1187	1238	1263	1302	1334	1371
(iv) Total Full-Time Enrolment (ii plus iii)	8412	8349	8497	8662	8954	9229	9526
(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (excluding "Summer School" Graduate Students)	1275	1573	1781	1853	1889	1935	1983
(vi) F.T.E. Enrolment (iv plus v)	9687	9922	10278	10515	10843	11164	11509
(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)	17885	18499	19405	19996	20740	21389	22126



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UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1971-1972 FRESHMEN STUDENTS IN 1970-1971.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T's</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Education	-	-	-	-	-	-	-	-
Fine and Applied Arts	-	-	-	-	-	-	-	-
Humanities and Related	439	-	21	3	31	8	21	523
Social Sciences and Related	784	5	68	-	122	19	40	1038
BUSINESS	117	4	7	-	25	7	10	170
ENGINEERING & APPLIED SCIENCE	102	1	-	-	27	39	19	188
Health Professions and Occupations (Nursing)	46	-	-	-	5	-	7	58
Mathematics and the Physical Sciences (Natural Sciences)	364	2	4	2	21	41	37	471
Arts and Science/General								
Total All Program Areas	1852	12	100	5	231	114	134	2448

UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1972-1973 FRESHMEN STUDENTS IN 1971-1972.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T's</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Education	-	-	-	-	-	-	-	-
Fine and Applied Arts	-	-	-	-	-	-	-	-
Humanities and Related	279	-	15	-	70	8	20	392
Social Sciences and Related	640	3	47	-	180	18	36	924
BUSINESS Agricultural and Biological Science	168	3	6	-	55	13	8	253
Engineering and Applied Science	131	-	-	-	33	25	19	208
Health Professions and Occupations (Nursing)	44	1	-	-	18	4	3	70
Mathematics and the Physical Sciences (Natural Sciences)	339	1	1	-	104	26	43	514
Arts and Science/General	-	-	-	-	-	-	-	-
Total All Program Areas	1601	8	69	-	460	94	129	2361

UNDERGRADUATE DATAEDUCATIONAL STATUS IN 1970-1971 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1971-1972.

<u>Program Area</u>	<u>From Ontario C.A.A.T's</u>	<u>Transfers to Full-Time Status</u>	<u>From Ontario Universities</u>	<u>From Other Canadian Universities</u>	<u>From Universities Outside Canada</u>	<u>Other</u>	<u>TOTAL</u>
Education (Phys.Ed.)	-	-	13	-	-	-	13
Fine and Applied Arts (Music)	-	-	2	-	-	-	2
Humanities and Related	-	-	31	2	1	-	34
Social Sciences and Related	-	-	52	6	7	-	65
BUSINESS	-	-	30	2	2	-	34
Agricultural and Biological Sciences (Biology Biochemistry)	-	-	8	1	-	-	9
Engineering and Applied Sciences	5	-	1	1	4	-	11
Health Professions and Occupations (Nursing & Medicine)	-	-	27	11	7	-	45
Mathematics and Physical Sciences	-	-	10	-	3	-	13
Arts and Science/General							
Total All Program Areas	5	-	174	23	24	-	226

UNDERGRADUATE DATAEDUCATIONAL STATUS IN 1971-1972 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1972-1973.

<u>Program Area</u>	<u>From Ontario C.A.A.T's</u>	<u>Transfers to Full-Time Status</u>	<u>From Ontario Universities</u>	<u>From Other Canadian Universities</u>	<u>From Universities Outside Canada</u>	<u>Other</u>	<u>TOTAL</u>
Education (Phys.Ed)	-	-	-	1	-	-	1
Fine and Applied Arts (Music)	-	-	3	-	-	-	3
Humanities and Related	-	-	22	1	1	-	24
Social Sciences and Related	2	-	57	4	6	1	70
BUSINESS	-	-	29	3	3	-	35
Agricultural and (Biology Biological Sciences Biochemistry)	-	-	9	-	-	1	10
Engineering and Applied Sciences	1	-	12	2	2	-	17
Health Professions and Occupations (Nursing & Medicine)	-	-	44	10	9	-	63
Mathematics and Physical Sciences	-	-	13	-	-	1	14
Arts and Science/General							
Total All Program Areas	3	-	189	21	21	3	237

UNDERGRADUATE ENROLMENT DATADEGREES AWARDED BY LEVEL

	<u>1971-1972 ACTUAL</u>	<u>1972-1973 ESTIMATED</u>	<u>1973-1974 PROJECTED</u>	<u>1974-1975 PROJECTED</u>	<u>1975-1976 PROJECTED</u>	<u>1976-1977 PROJECTED</u>	<u>1977-1978 PROJECTED</u>
<u>GENERAL DEGREE</u>							
B.A.	690	597	581	494	454	457	460
B.Sc.	129	117	109	104	109	117	122
B.Sc.Med.	9	10	10	12	15	15	15
Other (Specify)							
B.A./B.P.E.	154	156	122	118	120	120	124
B.A./B.S.W.	35	41	48	42	38	38	44
<u>HONOURS DEGREE</u>							
B.A.	263	323	311	295	263	260	258
B.Sc.	69	82	96	101	112	120	125
Other (Specify)							
Mus.Bac.	7	7	7	17	12	12	13
B.Com.	43	57	112	132	137	146	149
<u>FIRST PROFESSIONAL DEGREE</u>							
(Specify)							
B.Eng.	121	110	121	93	102	103	109
B.Eng.Mgmt.	-	-	-	8	14	15	15
B.Sc.N.	25	50	52	51	62	62	62
M.D.	19	41	65	82	83	94	105
M.DIV.	7	5	5	4	6	6	6
B.D.(no longer offered)	1	-	-	-	-	-	-
M.R.E.	-	4	4	1	5	5	5
<u>TOTAL DEGREES</u>	1572	1600	1643	1554	1532	1570	1612

GRADUATE ENROLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	<u>CANADIAN</u>			<u>LANDED IMMIGRANT</u>				<u>FOREIGN</u>					<u>TOTAL</u>		
	<u>As of Date of Application</u>			<u>After Date of Application</u>			<u>United States</u>		<u>United Kingdom</u>		<u>Other</u>				
	M	T	M	T	M	T	M	T	M	T	M	T			
<u>AGGREGATE FIGURES</u>															
Full-Time	242	299	33	41	23	23	56	64	16	19	5	10	34	351	426
	12	13	10	10	7	7	16	17	6	6	--	--	6	40	42
	254	312	43	51	29	30	72	81	22	25	5	10	40	391	468
Part-Time	75	86	1	2	--	--	1	2	1	1	--	--	--	77	89
	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
	75	86	1	2	--	--	1	2	1	1	--	--	--	77	89

AGGREGATE FIGURES

Full-Time -Masters 426
-Doctoral 42
-Total 468

Part-Time -Masters 89
-Doctoral --
-Total 89

FIGURES BY DISCIPLINE AREA

EDUCATION

Full-Time -Masters
-Doctoral
-Total

Part-Time -Masters
-Doctoral
-Total

FINE AND APPLIED ARTS

Full-Time -Masters
-Doctoral
-Total

Part-Time -Masters
-Doctoral
-Total

GRADUATE ENROLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN						LANDED IMMIGRANT						FOREIGN						TOTAL	
	As of Date of Application			After Date of Application			Sub-Total			United States			United Kingdom			Other				
	M	T	M	T	M	T	M	T	M	M	T	M	M	T	M	T	M	T	M	T
HUMANITIES AND RELATED																				
Full-Time	45	68	3	7	6	6	9	13	11	13	3	7	4	5	72	106				
-Masters	2	2	1	1	1	1	2	2	2	2	--	--	--	--	6	6				
-Doctoral	47	70	4	8	7	7	11	15	13	15	3	7	4	5	78	112				
-Total																				
Part-Time	5	8	--	1	--	--	--	1	--	--	--	--	--	--	5	9				
-Masters	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--				
-Doctoral	5	8	--	1	--	--	--	1	--	--	--	--	--	--	5	9				
-Total															5	9				
SOCIAL SCIENCES AND RELATED																				
Full-Time	127	152	12	14	1	1	13	15	3	4	2	3	10	10	155	184				
-Masters	2	3	3	3	4	4	6	7	1	1	--	--	1	1	10	12				
-Doctoral	129	155	15	17	5	5	19	22	4	5	2	3	11	11	165	196				
-Total																				
Part-Time	64	71	--	--	--	--	--	--	--	--	--	--	--	--	64	71				
-Masters	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--				
-Doctoral	64	71	--	--	--	--	--	--	--	--	--	--	--	--	64	71				
-Total																				
AGRICULTURAL AND BIO-LOGICAL SCIENCES																				
Full-Time	5	8	1	1	1	1	2	2	--	--	--	--	1	1	8	11				
-Masters	1	1	--	--	--	--	--	--	--	--	--	--	1	1	2	2				
-Doctoral	6	9	1	1	1	1	2	2	--	--	--	--	2	2	10	13				
-Total																				
Part-Time																				
-Masters																				
-Doctoral																				
-Total																				

FORM CUA-72-G

GRADUATE ENROLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN						LANDED IMMIGRANT						FOREIGN						OTHER						
	As of Date of Application			After Date of Application			Sub-Total			United States			United Kingdom			Other			M			T			
	M	T		M	T		M	T		M	T		M	T		M	T		M	T		M	T		
ENGINEERING AND APPLIED SCIENCES	22	22		10	10		14	14		24	24		--	--		14	14		60	60		3	3		63
	--	--		1	1		1	1		--	--		--	--		1	1		7	7		--	--		7
	22	22		11	11		15	15		26	26		--	--		15	15		63	63		15	15		63
	6	6		1	1														7	7		--	--		7
HEALTH PROFESSIONS AND OCCUPATIONS	--	--		--	--		--	--		--	--		--	--		--	--		--	--		--	--		--
	6	6		1	1														7	7		7	7		7
	9	9		1	1		--	--		1	1		1	1		--	--		11	11		11	11		11
	3	3		1	1		--	--		1	1		--	--		--	--		4	4		4	4		4
MATHEMATICS AND THE PHYSICAL SCIENCE	12	12		2	2		--	--		2	2		1	1		15	15		15	15		15	15		15
	--	--								1	1		1	1		1	1		1	1		1	1		1
	--	--		--	--		--	--		--	--		--	--		--	--		--	--		--	--		--
	--	--		1	1					1	1		1	1		1	1		2	2		2	2		2
MATHEMATICS AND THE PHYSICAL SCIENCE	34	40		6	8		1	1		7	9		1	1		3	4		45	45		45	45		45
	4	4		4	4		1	1		5	5		--	--		3	3		15	15		15	15		15
	38	44		10	12		2	2		12	14		4	4		6	7		60	60		60	60		60
	--	--		--	--		--	--		--	--		--	--		--	--		--	--		--	--		--
MATHEMATICS AND THE PHYSICAL SCIENCE	34	40		6	8		1	1		7	9		1	1		3	4		45	45		45	45		45
	4	4		4	4		1	1		5	5		--	--		3	3		15	15		15	15		15
	38	44		10	12		2	2		12	14		4	4		6	7		60	60		60	60		60
	--	--		--	--		--	--		--	--		--	--		--	--		--	--		--	--		--
MATHEMATICS AND THE PHYSICAL SCIENCE	34	40		6	8		1	1		7	9		1	1		3	4		45	45		45	45		45
	4	4		4	4		1	1		5	5		--	--		3	3		15	15		15	15		15
	38	44		10	12		2	2		12	14		4	4		6	7		60	60		60	60		60
	--	--		--	--		--	--		--	--		--	--		--	--		--	--		--	--		--

FORM CUA-72-H

GRADUATE ENROLMENT DATADISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	<u>CANADIAN</u>			<u>LANDED IMMIGRANT</u>				<u>FOREIGN</u>						<u>TOTAL</u>			
	M	T		<u>As of Date of Application</u>		<u>After Date of Application</u>		<u>Unknown</u>		<u>United States</u>		<u>United Kingdom</u>			<u>Other</u>		
				M	T	M	T	M	T	M	T	M	T				
<u>AGGREGATE FIGURES</u>																	
Full-Time	318	401		69	91	36	42	--	--	20	24	8	11	54	62	505	631
	191	217	-Masters	67	74	136	153	--	--	18	22	7	7	48	53	467	526
	509	618	-Total	136	165	172	195	--	--	38	46	15	18	102	115	972	1157
Part-Time	360	381		28	32	4	5	--	--	4	4	3	3	4	5	403	430
	17	20	-Masters	3	5	8	10	--	--	1	1	--	--	1	1	30	37
	377	401	-Doctoral	31	37	12	15	--	--	5	5	3	3	5	6	433	467

FIGURES BY DISCIPLINE AREAEDUCATIONFull-Time -Masters
-Doctoral
-TotalPart-Time -Masters
-Doctoral
-TotalFINE AND APPLIED ARTSFull-Time -Masters
-Doctoral
-TotalPart-Time -Masters
-Doctoral
-Total

FORM CUA-72-H

GRADUATE ENROLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN			LANDED IMMIGRANT			FOREIGN			TOTAL	
	As of Date of Application			After Date of Application			United States				Other
	M	T	M	T	M	T	M	T	M		
ENGINEERING AND APPLIED SCIENCES											
Full-Time											
-Masters	44	44	27	29	16	17	--	--	23	23	
-Doctoral	18	18	14	15	18	18	1	1	17	17	
-Total	62	62	41	44	34	35	1	1	40	40	
Part-Time											
-Masters	13	13	7	7							
-Doctoral	1	1	--	--							
-Total	14	14	7	7							
HEALTH PROFESSIONS AND OCCUPATIONS											
Full-Time											
-Masters	18	19	1	1	--	--	2	2	--	--	
-Doctoral	10	11	1	1	1	1	--	--	1	2	
-Total	28	30	2	2	--	--	2	2	1	2	
Part-Time											
-Masters	1	2	--	--			1	1	2	2	
-Doctoral	--	1	--	--			--	--	--	--	
-Total	1	3	--	--			1	1	2	2	
MATHEMATICS AND THE PHYSICAL SCIENCE											
Full-Time											
-Masters	35	53	8	17	6	8	2	2	4	7	
-Doctoral	78	78	30	30	45	50	2	2	20	23	
-Total	113	131	38	47	51	58	4	4	24	30	
Part-Time											
-Masters	7	8	3	3	1	1	--	--	2	3	
-Doctoral	5	5	--	--	1	1	--	--	--	--	
-Total	12	13	3	3	2	2	--	--	2	3	

GRADUATE ENROLMENT DATAGRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

	<u>1971-1972</u> <u>ACTUAL</u>	<u>1972-1973</u> <u>ESTIMATED</u>	<u>1973-1974</u> <u>PROJECTED</u>	<u>1974-1975</u> <u>PROJECTED</u>	<u>1975-1976</u> <u>PROJECTED</u>	<u>1976-1977</u> <u>PROJECTED</u>	<u>1977-1978</u> <u>PROJECTED</u>
Aggregate Figures							
Diploma	22	28	24	24	25	25	25
Master's	435	409	397	447	486	523	549
Doctoral	80	92	81	90	105	110	110
Total	537	529	502	561	616	658	684

FIGURES BY DISCIPLINE AREAEDUCATION

Diploma
Master's
Doctoral
Total

FINE AND APPLIED ARTS

Diploma
Master's
Doctoral
Total

HUMANITIES AND RELATED

Diploma
Master's
Doctoral
Total

SOCIAL SCIENCES AND RELATED

Diploma
Master's
Doctoral
Total

GRADUATE ENROLMENT DATA

GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

	1971-1972 ACTUAL	1972-1973 ESTIMATED	1973-1974 PROJECTED	1974-1975 PROJECTED	1975-1976 PROJECTED	1976-1977 PROJECTED	1977-1978 PROJECTED
AGRICULTURAL AND BIO- LOGICAL SCIENCES							
Diploma	9	11	12	14	17	18	19
Master's	7	7	8	8	10	9	9
Doctoral	16	18	20	22	27	27	28
Total							
ENGINEERING AND APPLIED SCIENCES							
Diploma	69	57	64	64	78	84	85
Master's	13	14	13	13	13	14	13
Doctoral	82	71	77	77	91	98	98
Total							
HEALTH PROFESSIONS AND OCCUPATIONS							
Diploma	22	28	24	24	25	25	25
Master's	2	5	9	14	17	25	30
Doctoral	3	3	3	3	6	9	8
Total	27	36	36	41	48	59	63
MATHEMATICS AND THE PHYSICAL SCIENCES							
Diploma	36	47	40	42	43	45	48
Master's	34	45	30	31	32	28	27
Doctoral	70	92	70	73	75	73	75
Total							



MINISTRY
OF
COLLEGES AND
UNIVERSITIES
CAPITAL SUPPORT

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION McMaster University

General college
and non-formula
projects ☐

Pre-Formula
University
formula-
projects ☒

Health
sciences
projects ☐

Summary ☐

Complete separate forms for each category:

PROJ. No.	PROJECT NAME List projects in groups according to stages of approval, i.e. CSP-6-4-2 & proposed showing sub-totals and total	STAGE OF APPROVAL	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's				REMARKS (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	1972/ 73	1973/ 74	1974/ 75	19 75/ 76	19 76/ 77
	<u>Uncompleted Projects</u>									
Mc17	Psychology Bldg.	6	3,692	3,663	29	29				
Mc42	Library Addition	6	1,656	1,647	9	9				
	Sub-Total Uncompleted Projects		5,348	5,310	38	38	-	-	-	-
	<u>Completed Projects</u>									
	(Mc1, 2, 3, 3A, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 21, 22, 23, 24, 25, 26, 27, 28, 29, 32, 33, 34, 41, 43, 44, 47, 48, 59)		29,113	29,113	-	-	-	-	-	-
	Total of Uncompleted and Completed Projects		34,461	34,423	38	38	-	-	-	-



MINISTRY
OF
COLLEGES AND
UNIVERSITIES
CAPITAL SUPPORT

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION McMaster University

General college
and non-formula
projects ☐

University
formula
projects ☒

Health
sciences
projects ☐

Summary

Complete separate forms for each category:

PROJ. No.	PROJECT NAME	CSP APPROVAL PAGE	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	1972/ 73	1973/ 74	1974/75	1975/ 76	1976/ 77	
	<u>Approved Projects</u>										
Mc35	Arts III	6	3,789	3,559	230	230					
Mc46	Life Sciences	6	4,780	4,012	768	734	34				
Mc50	N.W. Ext. Phys. Scs. Bldg.	6	1,685	1,610	75	75					
Mc69	Remodel University Hall	6	671	644	27	27					
Mc64	Arts III Extra Allow.	6P	101	43	58	58					
Mc72	Renovate Gilmour Hall	6P	214	131	83	83					
Mc65	Phys. Ed. Academic Wing	6	2,073	54	2,019	1,100	919				
	Sub-Total of Approved Projects		13,313	10,053	3,260	2,307	953	-	-	-	
	<u>Unapproved Projects</u>										
39E	Renovate Hamilton Hall	-	495	-	495	37	458				
62	Building Renovations 1972	-	526	-	526	39	487				
39K	Renovate Phys. Scs. Bldg.	-	378	-	378	28	350				
45	Bookstore Ren. & Exp.	-	535	-	535	40	495				
86	Renovate Nucl. Scs. Bldg.	-	491	-	491	-	37	454			



MINISTRY
OF
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UNIVERSITIES
CAPITAL SUPPORT

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION McMaster University

General college
and non-formula
projects ☐

University
formula
projects ☒

Health
sciences
projects ☐

☐ Summary

Complete separate forms for each category:

PROJ. No.	PROJECT NAME	STAGE of APPROVAL	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	1972/ 73	1973/ 74	1974 /75	19 75/ 76	19 76/ 77	
39B	Library	-	5,300	-	5,300	-	-	278	1,990	2,865	
	Sub-Total Unapproved Projects		7,725	-	7,725	144	1,827	732	1,990	2,865	
	Total Uncompleted Projects		21,038	10,053	10,985	2,451	2,780	732	1,990	2,865	
	Completed Projects										
	(Mc45, 61, 66)		280	280	-	-	-	-	-	-	
	Total Uncompleted and Completed Projects		21,318	10,333	10,985	2,451	2,780	732	1,990	2,865	



MINISTRY
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FORM CAR 3

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

1 of 2

DATE OF SUBMISSION November 1, 1972

Complete separate forms for each category: ☒ General college and non-formula projects ☐ University formula projects ☐ Health sciences projects ☐ Summary

NAME OF INSTITUTION McMaster University

PROJ. No.	PROJECT NAME	CSP TAG NO. APPROVAL	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's				REMARKS	
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	19 72/ 73	19 73/ 74	19 74/ 75	19 75/ 76	19 76/ 77	(Where appropriate state project which correlates)
	<u>Approved Projects</u>										
Mc52	115KV Elec. Service (77.4%)	6	1,057	1,053	4	4			19 75/ 76	19 76/ 77	
Mc55	Utilities & Services 1969 (74.9%)	6P	2,523	2,451	72	72					
Mc60	Miscellaneous Lands	6	161	157	4	4					
Mc62	Roads & Sites 1970	6	95	86	9	9					
Mc63	Utilities & Services 1970	6	183	178	5	5					
Mc68	Utilities & Services 1971	6P	1,920	1,680	240	240					
Mc71	Utilities & Services 1972	6	823	344	479	479					
Mc70	New Boiler	6P	1,158	130	1,028	1,028					
	Sub-Total Approved Projects		7,920	6,079	1,841	1,841	-	-	-	-	
	<u>Unapproved Projects</u>										
Mc67	Miscellaneous Lands	-	756	-	756	-	302	400	54		
55	Utilities & Services - Gilmour Hall Area	-	190	-	190	15	175				
155	Roads & Sites 1972	-	295	-	295	24	271				
87	Utilities & Services 1973	-	965	-	965	77	620	268			
82	Roads & Sites 1973	-	475	-	475	-	38	437			



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CAPITAL SUPPORT

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5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION McMaster University

Complete separate forms for each category:
☒ General college and non-formula projects
☐ University formula projects
☐ Health sciences projects
☐ Summary

PROJ. No.	PROJECT NAME	CSP APPROVAL STAGE	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	1972/ 73	1973/ 74	1974/ 75	19 75 76	19 76/ 77	
88	Roads & Sites 1974	-	185	-	185	-	15	170			
95	Utilities & Services 1974	-	310	-	310	-	25	285			
100	Utilities & Services 1975	-	235	-	235	-	19	216			
96	Roads & Sites 1975	-	106	-	106	-	-	8	98		
108	Utilities & Services 1976	-	70	-	70	-	-	6	64		
99	New Tennis Courts	-	344	-	344	-	23	321			
101	Roads & Sites 1976	-	50	-	50	-	-	-	4	46	
Sub-Total Unapproved Projects			3,981	-	3,981	116	1,488	2,111	220	46	
Total Uncompleted Projects			11,901	6,079	5,822	1,957	1,488	2,111	220	46	
Completed Projects (Mc39, 40, 51, 54)			4,280	4,280	-	-	-	-	-	-	
Total of Uncompleted and Completed Projects			16,181	10,359	5,822	1,957	1,488	2,111	220	46	



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5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

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DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION McMaster University

General college
and non-formula
projects ☐

University
formula
projects ☐

Health
sciences
projects ☒

☐ Summary

Complete separate forms for each category:

PROJECT NAME			IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS
PROJ. No.	List projects in groups according to stages of approval, i.e. CSP-6-4-2 and proposed showing sub-totals and total	CSP APPROVAL	TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/ 72	BALANCE REQUIRED	1972/ 73	1973/ 74	1974 75	1975/ 76	1976/77	(Where appropriate state project which correlates)
	Uncompleted Projects										
Mc18	Diversion King St. West	6	826	740	86	86	-				
Mc30	Property H. S. Area I	6P	1,185	743	442	42	50	50	100		
Mc31	Property H. S. Area II	6P	1,890	1,138	752	72	100	100	100	180	
Mc36	Functional Planning H.S.C.	6	847	793	54	54	-				We have only shown cash flow for projects Mc37HS and Mc37EHS to the amount currently approved. It is obvious that to complete the projects more funds will be required, particularly if we are forced to pay some of the outstanding claims. We are currently finalizing contracts and completing the interfacing of building systems. We expect that final costs will be known in approximately one month (December 1), at which time we will report further. Because of the efforts toward completion, we have not shown any possible expenditures beyond present projects as we have yet to plan them. We will have to advise at a later date.
Mc37	Health Sciences Centre-Bldg.	6	63,425	58,293	5,132	5,132	-				
Mc37E	Health Sciences Centre-Equip	6P	10,571	4,761	5,810	3,739	2,071				
Mc52	115KV Elec. Service (22.6%) (25.1%)	6	325	324	1	1	-				
Mc55	Utilities & Services 1969	6P	890	865	25	25	-				
Mc37W	Working Cap-Teach. Hospital	6P	315	90	225	90	135				
	Total Uncompleted Projects		80,274	67,747	12,527	9,241	2,356	150	200	580	
	Completed Projects										
	(Mc38, 40, 41, 51)		5,009	5,009	-	-	-	-	-	-	
	Total Uncompleted and Completed Projects		85,283	72,756	12,527	9,241	2,356	150	200	580	



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CAPITAL SUPPORT

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

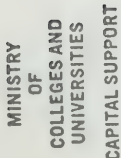
FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION McMaster University

Complete separate forms for each category:

PROJ. No.	PROJECT NAME	CSP APPROVAL STAGE	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	1972/ 73	1973/ 74	1974/ 75	1975/76	19 76/ 77	
	PRE-FORMULA PROJECTS										
	Uncompleted (approved) Projects		5,348	5,310	38	38	-	-	-	-	
	Completed Projects		29,113	29,113	-	-	-	-	-	-	
	Total		34,461	34,423	38	38	-	-	-	-	
	FORMULA PROJECTS										
	Approved Projects		13,313	10,053	3,260	2,307	953	-	-	-	
	Unapproved Projects		7,725	-	7,725	144	1,827	732	1,990	2,865	
	Sub-Total Uncompleted Projects		21,038	10,053	10,985	2,451	2,780	732	1,990	2,865	
	Completed Projects		280	280							
	Total		21,318	10,333	10,985	2,451	2,780	732	1,990	2,865	
	NON-FORMULA PROJECTS										
	Approved Projects		7,920	6,079	1,841	1,841	-	-	-	-	
	Unapproved Projects		3,981	-	3,981	116	1,488	2,111	220	46	
	Sub-Total Uncompleted Projects		11,901	6,079	5,822	1,957	1,488	2,111	220	46	
	Completed Projects		4,280	4,280	-	-	-	-	-	-	
	Total		16,181	10,359	5,822	1,957	1,488	2,111	220	46	
	TOTAL NON-HEALTH SCIENCES PROJECTS		71,960	55,115	16,845	4,446	4,268	2,843	2,210	2,911	



FORM CAR 3

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NAME OF INSTITUTION
McMaster University

THE UNIVERSITY OF CHICAGO

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sciences
projects

University
formula
projects

General college
and non-formula

Complete separate forms for each category:

Complete separate forms for each category:											
PROJ. No.	PROJECT NAME	CSP APPROVAL	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/ 72	BALANCE REQUIRED	19 72/ 73	19 73/ 74	19 74/ 75	19 75/ 76	19 76/ 77	
	List projects in groups according to stages of approval, i.e. CSP-6-4-2 & proposed showing sub-totals and total										(Where appropriate state project which correlates)
	HEALTH SCIENCES PROJECTS										
	Uncompleted Projects		80,274	67,747	12,527	9,241	2,356	150	200	580	
	Completed Projects		5,009	5,009	-	-	-	-	-	-	
	Total		85,283	72,756	12,527	9,241	2,356	150	200	580	
	TOTAL NON-HEALTH SCIENCES AND HEALTH SCIENCES PROJECTS		157,243	127,871	29,372	13,687	6,624	2,993	2,410	3,491	



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CAPITAL SUPPORT

**CUMULATIVE 5 YEAR CASH FLOW FORECAST FOR
ADDITIONAL FORMULA PROJECTS**
RELATED TO CAPITAL FORMULA ENTITLEMENT

FORM CAR 4

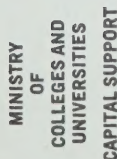
DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION McMaster University

1 of 2

(ENTER AMOUNTS IN \$ 000's)

REMARKS	PROJ. No.	PROJECT NAME	APPROVAL STATUS	DATE OF LAST APPROVAL	ESTIMATED TOTAL EXPENDITURE	TOTAL FINANCIAL ASSISTANCE	PROBABLE CUMULATIVE CASH FLOW OF FINANCIAL ASSISTANCE					BALANCE
							1972 / 73	1973 / 74	1974 / 75	1975 / 76	1976 / 77	
FORMULA CUMULATIVE CASH FLOW ENTITLEMENT AS OF October 13, 1972							2,983	5,243	8,335	10,687	13,215	
TOTAL OF PROBABLE CUMULATIVE CASH FLOW FOR FORMULA PROJECTS WITH FINAL APPROVALS (STAGE 6) AS OF March 31, 1972							10,333	11,489	11,489	11,489	11,489	
							(7,350)	(6,246)	(3,154)	(802)	1,726	
Mc35 Arts III			6	June 4, 1969	3,988	3,789	230	230	230	230	230	
Mc46 Life Sciences			6	Dec. 9, 1970	4,780	4,780	734	768	768	768	768	
Mc50 N.W. Ext. Phys. Scs. Bldg.	6	June 19, 1969			1,774	1,685	75	75	75	75	75	
Mc69 Remodel University Hall	6	Nov. 20, 1970			671	671	27	27	27	27	27	
Mc64 Arts III Extra Allow.	6P	Dec. 12, 1969			101	101	58	58	58	58	58	
Mc72 Renovate Gilmour Hall	6P	May 10, 1972			214	214	83	83	83	83	83	
Mc65 Phys. Ed. Academic Wing	6	July 14, 1972			2,073	2,073	1,100	2,019	2,019	2,019	2,019	
39E Renovate Hamilton Hall	-				978	495	37	495	495	495	495	
							(9,694)	(10,001)	(6,909)	(4,557)	(2,029)	



FORM CAR 4

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DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION
McMaster University

(ENTER AMOUNTS IN \$ 000's)

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